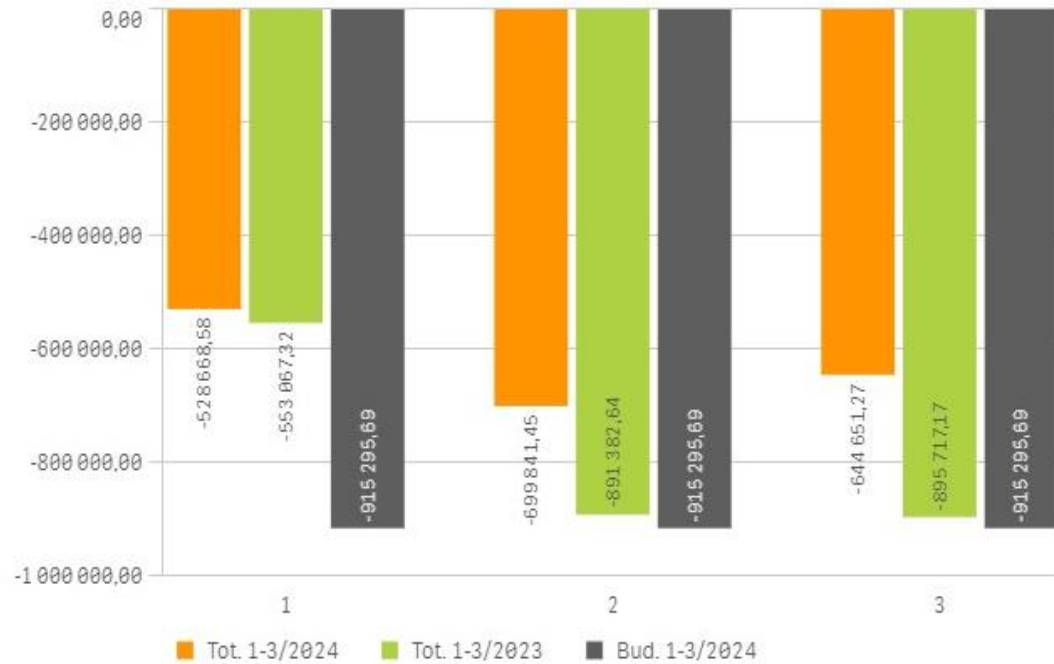


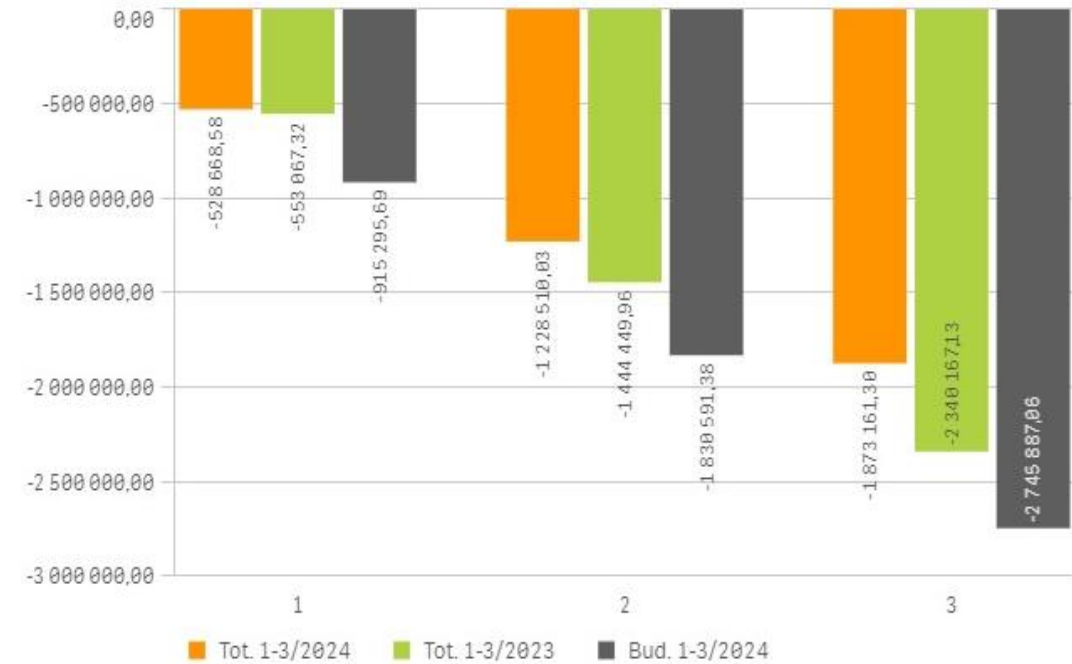
Sivistyslautakunta



Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-1 873 161

1-3/2024

Budjetti

-2 745 887

1-3/2024

Toteuma - Budjetti

872 726

1-3/2024

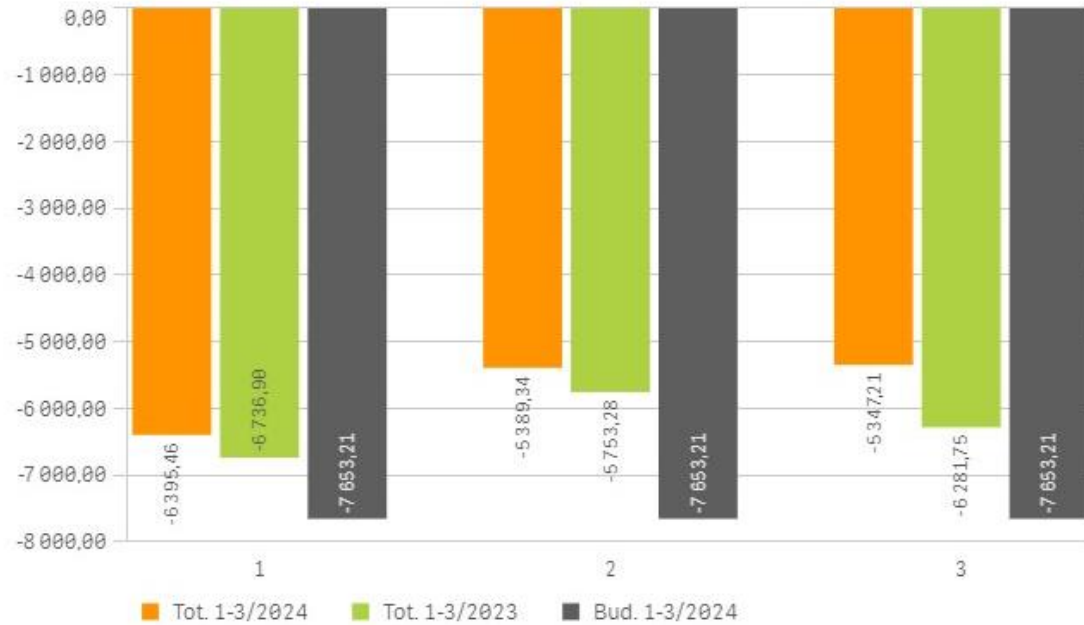
Budjetti toteuma %

68,22%

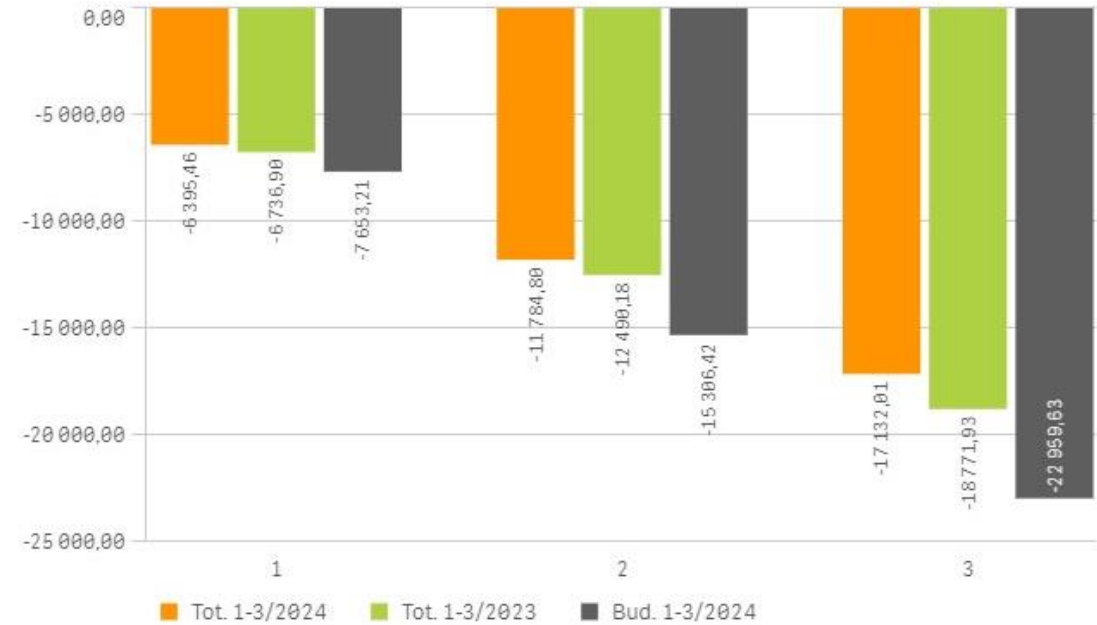
1-3/2024

Sivistystoimi

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-17 132

1-3/2024

Budjetti

-22 960

1-3/2024

Toteuma - Budjetti

5 828

1-3/2024

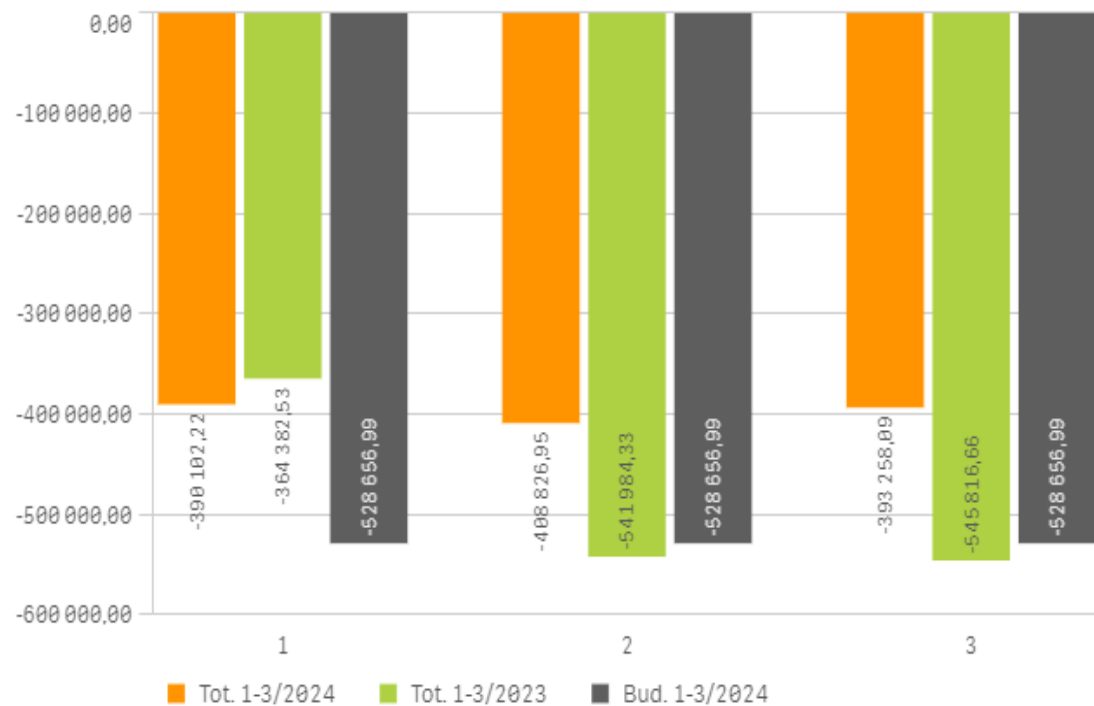
Budjetti toteuma %

74,62%

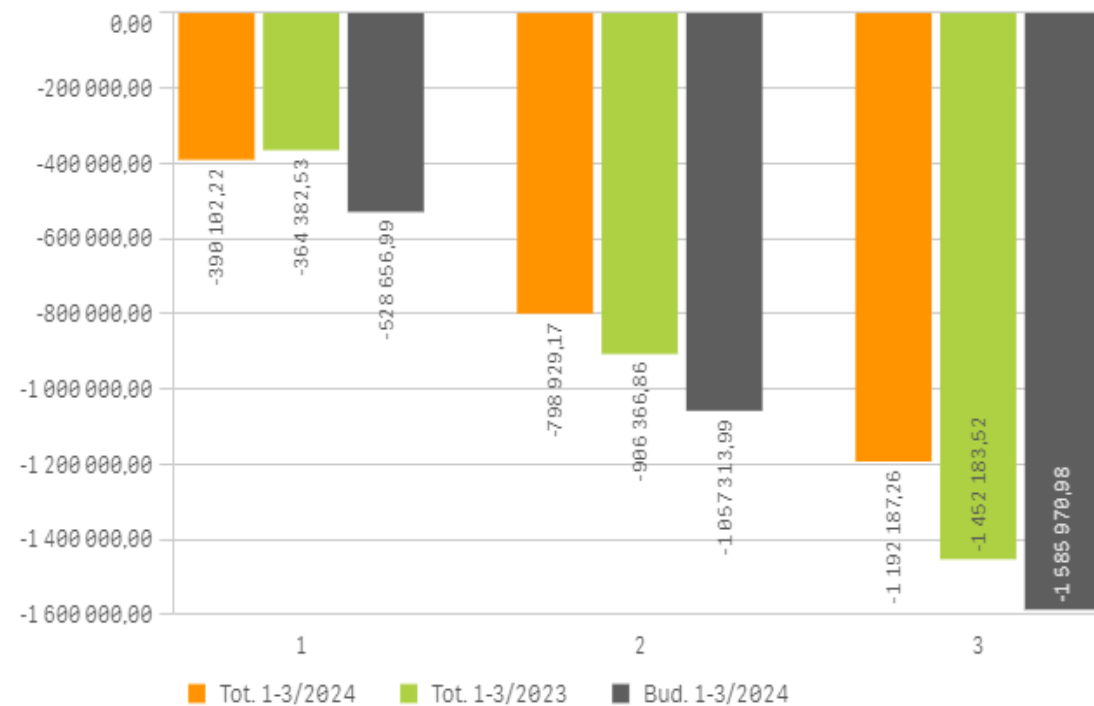
1-3/2024

Perusopetus

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-1 192 187

1-3/2024

Budjetti

-1 585 971

1-3/2024

Toteuma - Budjetti

393 784

1-3/2024

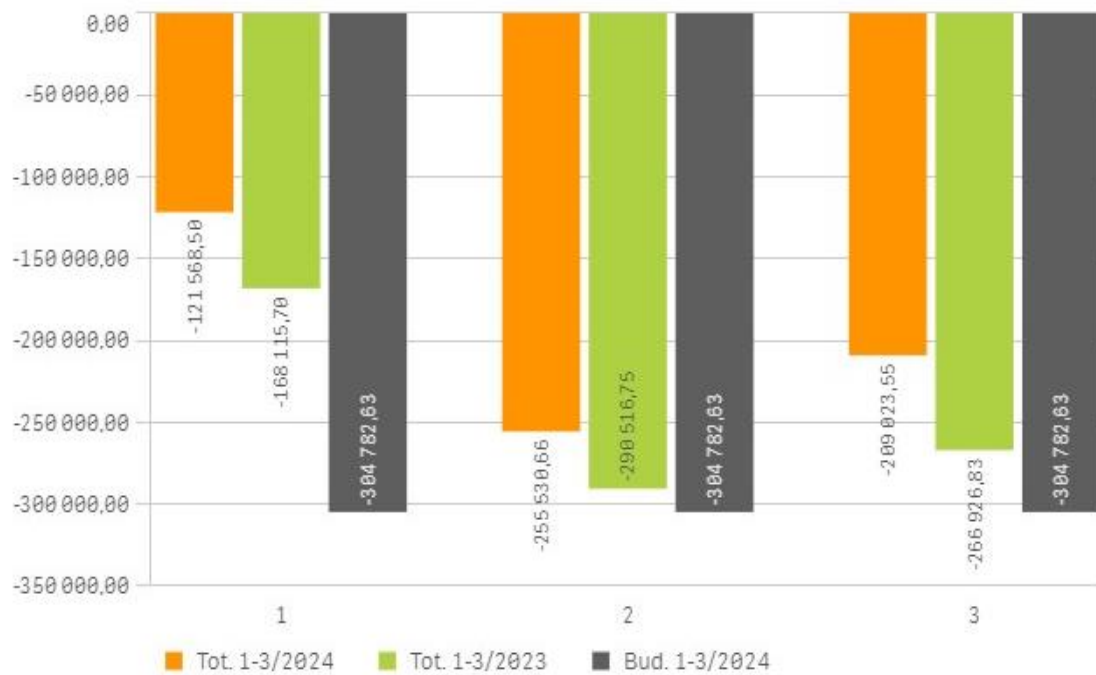
Budjetti toteuma %

75,17%

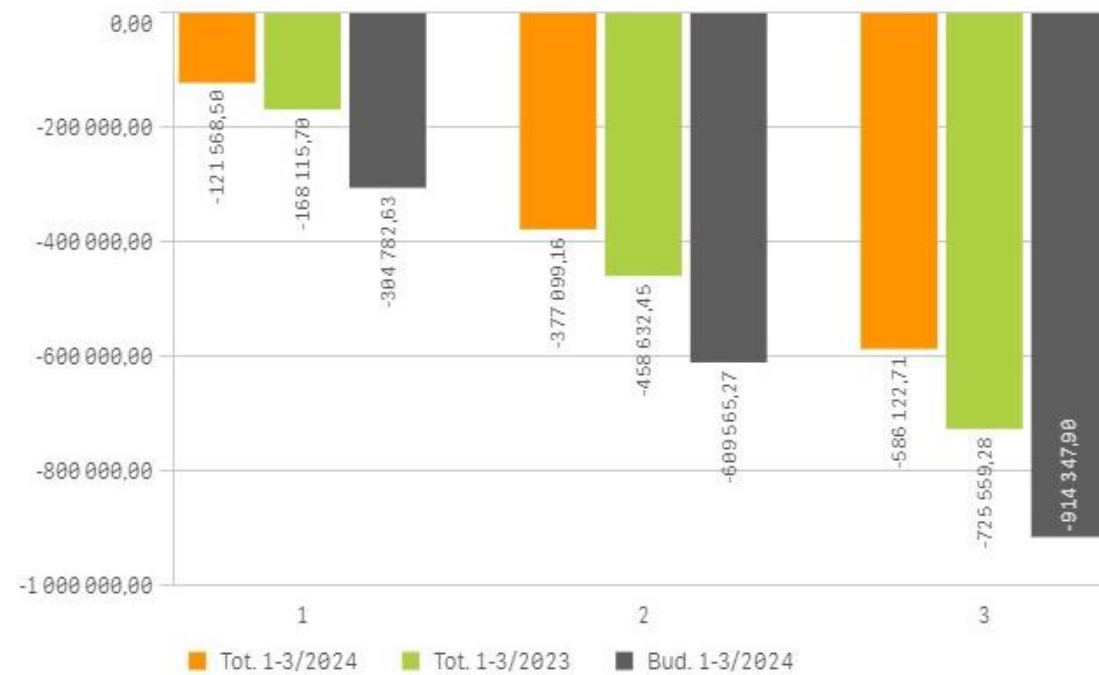
1-3/2024

Varhaiskasvatus

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma
-586 123
1-3/2024

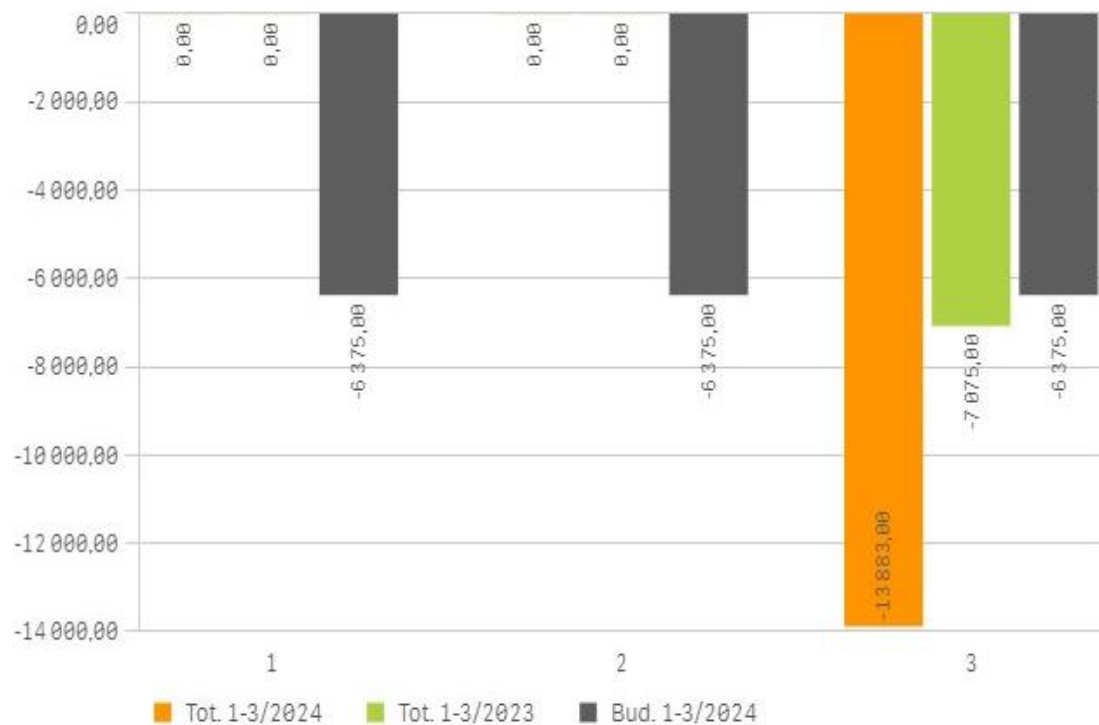
Budjetti
-914 348
1-3/2024

Toteuma - Budjetti
328 225
1-3/2024

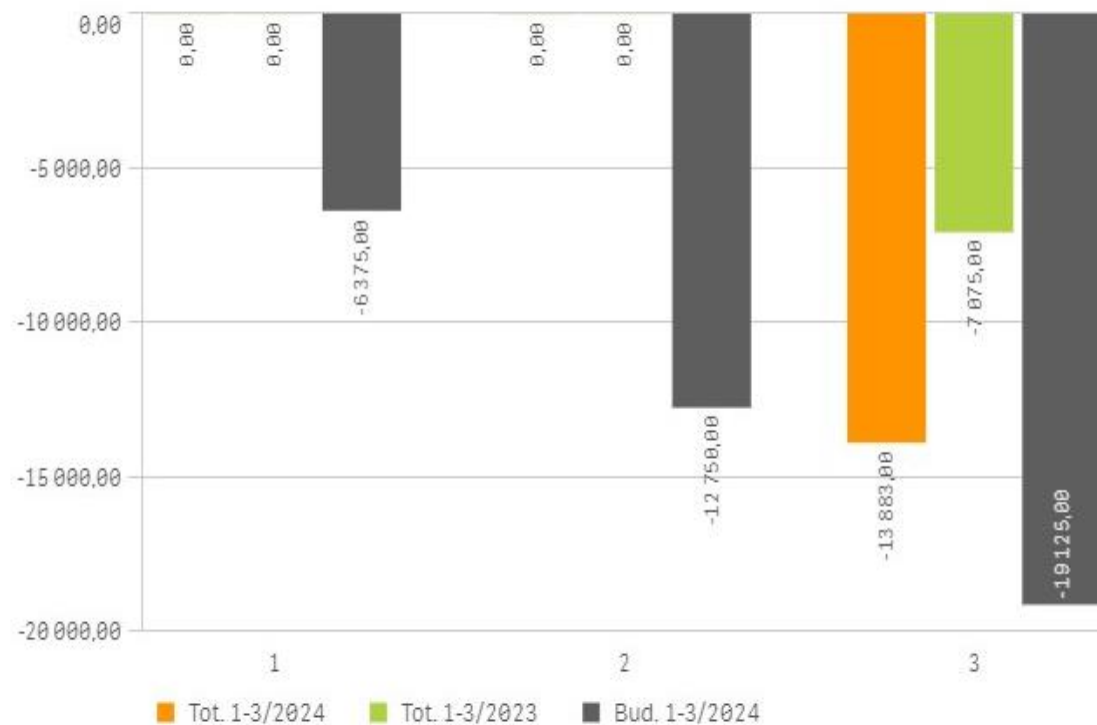
Budjetti toteuma %
64,10%
1-3/2024

Muu opetustoimi

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-13 883

1-3/2024

Budjetti

-19 125

1-3/2024

Toteuma - Budjetti

5 242

1-3/2024

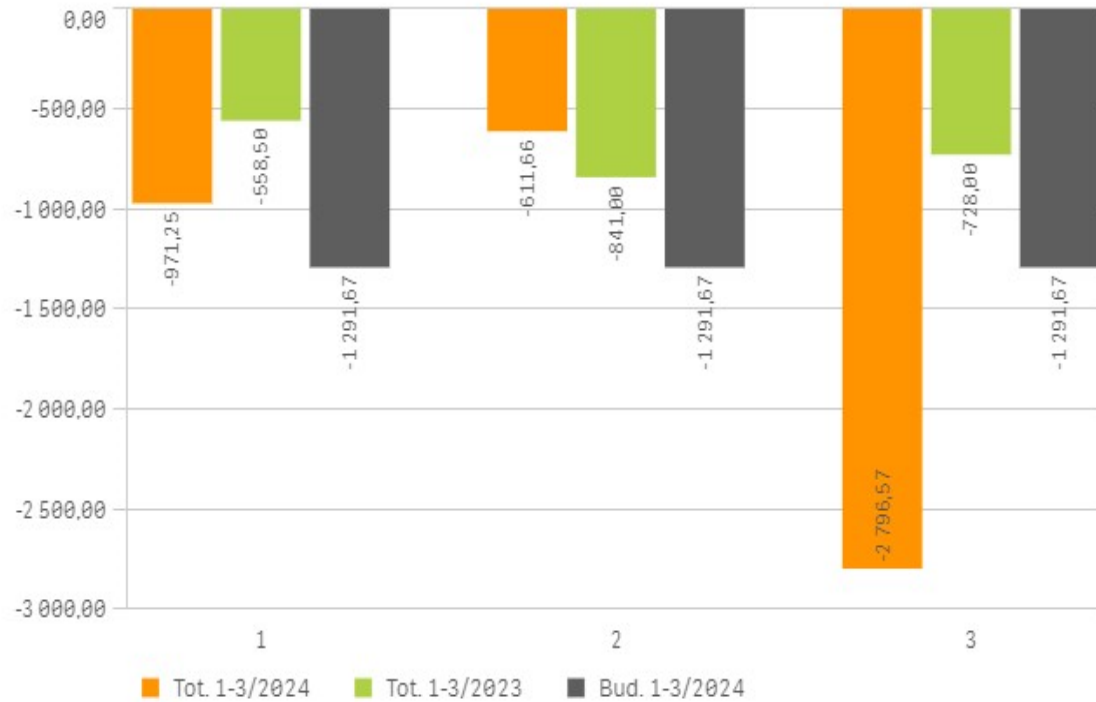
Budjetti toteuma %

72,59%

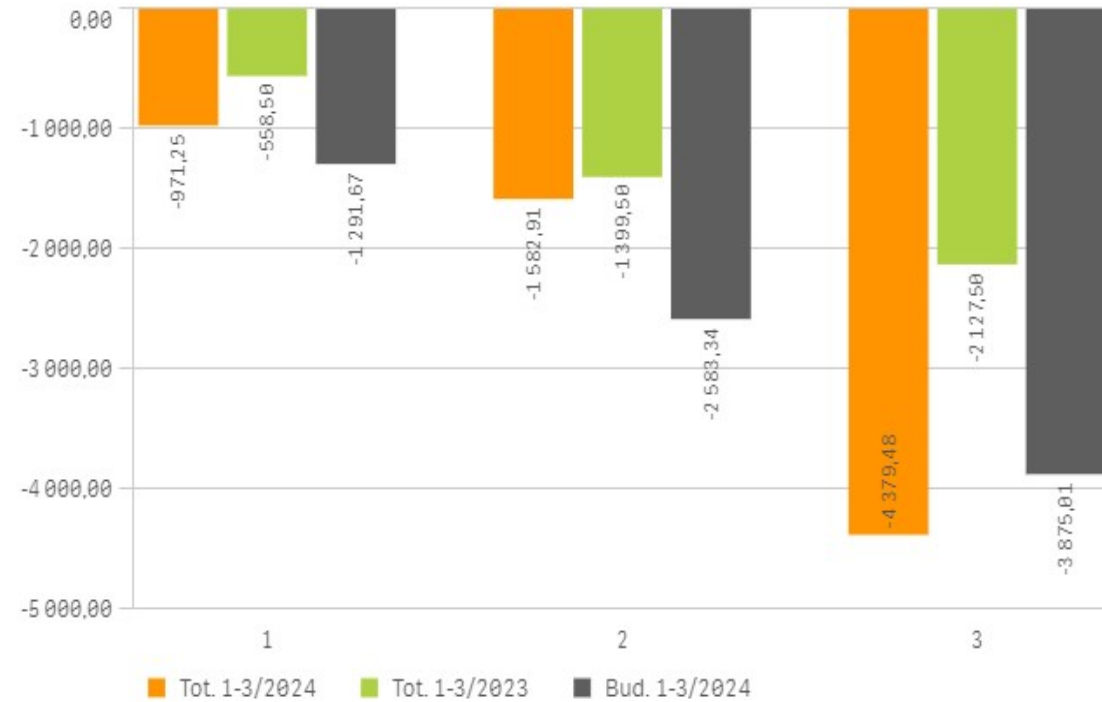
1-3/2024

Joukkoliikenne

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-4 379

1-3/2024

Budjetti

-3 875

1-3/2024

Toteuma - Budjetti

-504

1-3/2024

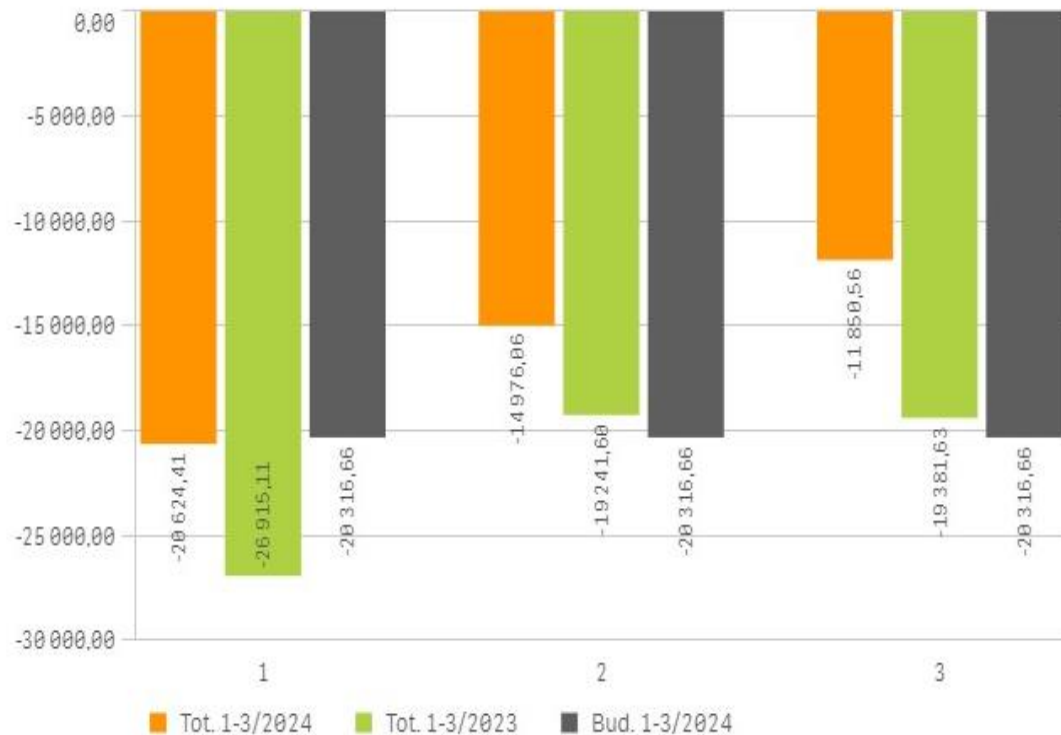
Budjetti toteuma %

113,02%

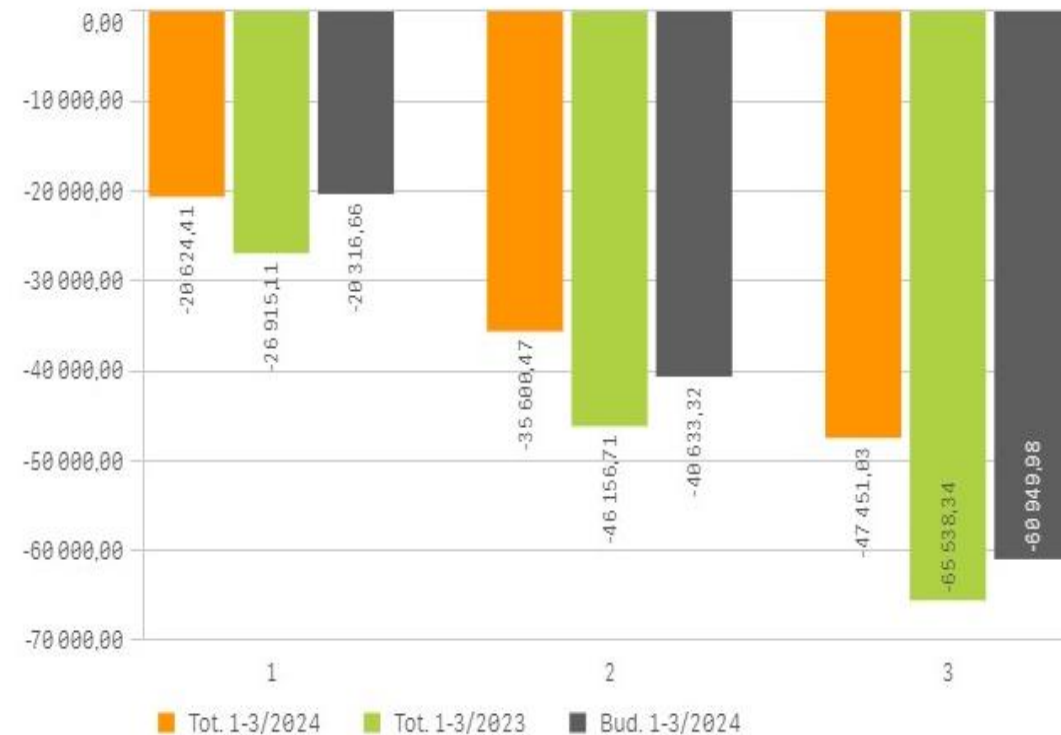
1-3/2024

Kirjastotoimi

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-47 451

1-3/2024

Budjetti

-60 950

1-3/2024

Toteuma - Budjetti

13 499

1-3/2024

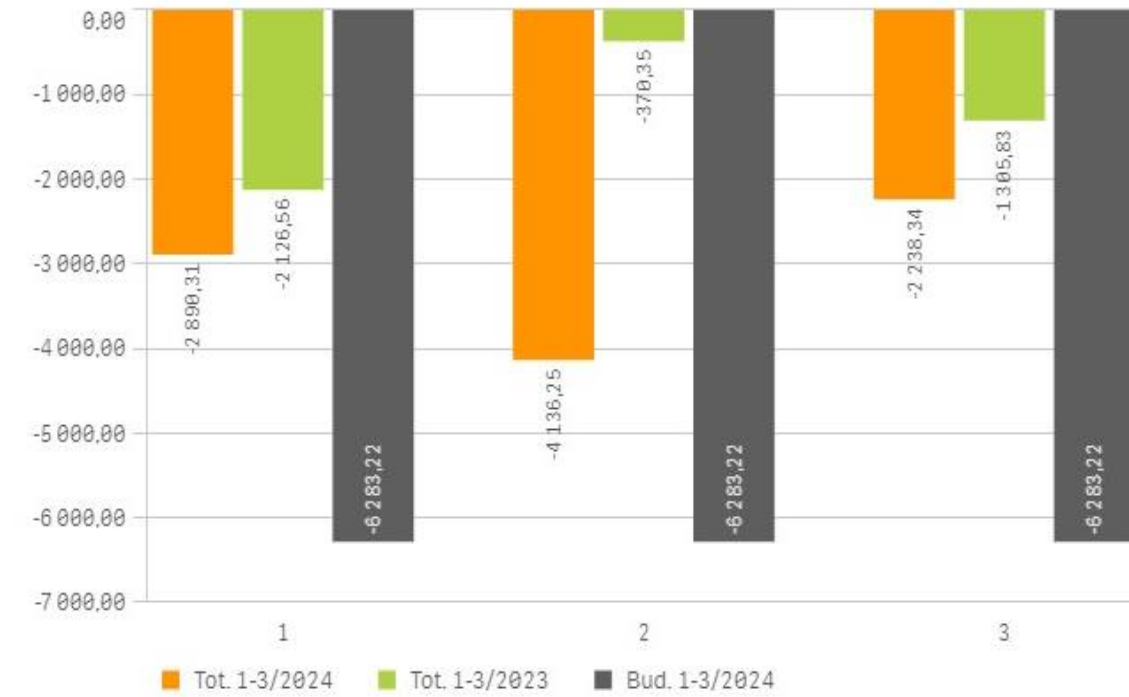
Budjetti toteuma %

77,85%

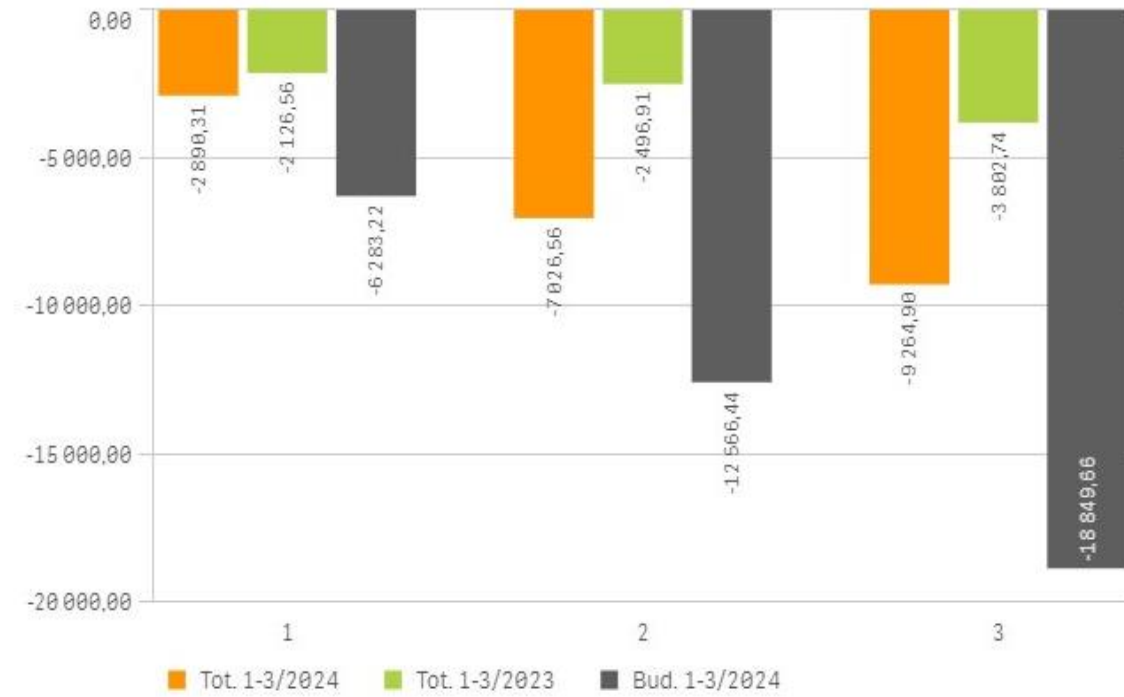
1-3/2024

Kulttuuritoimi

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-9 265

1-3/2024

Budjetti

-18 850

1-3/2024

Toteuma - Budjetti

9 585

1-3/2024

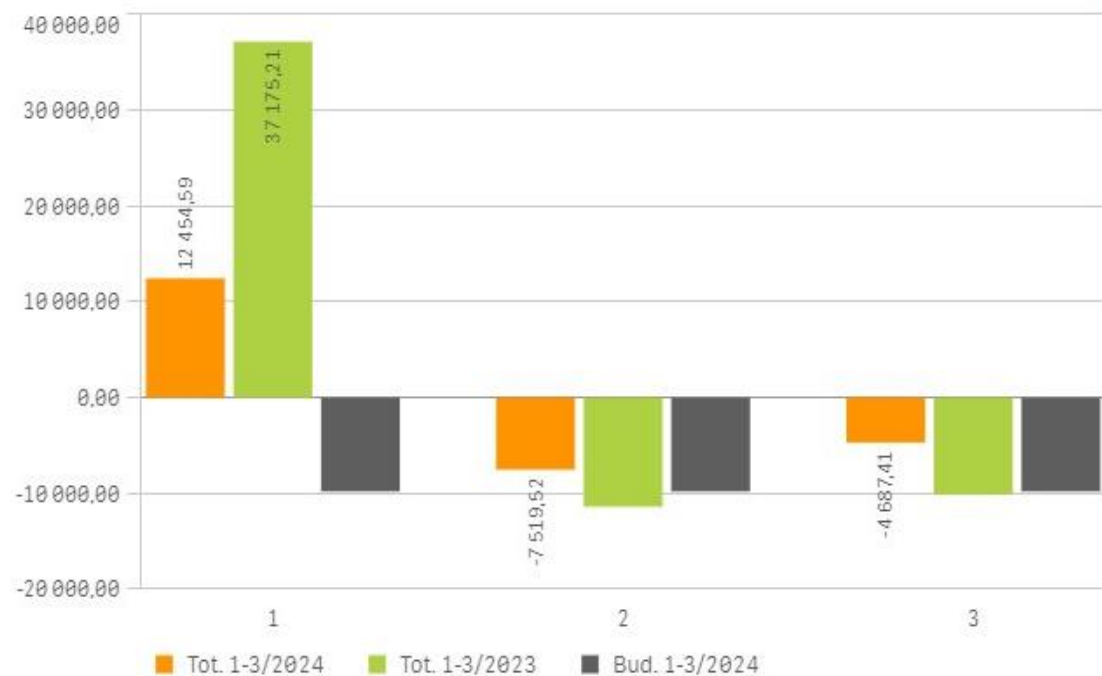
Budjetti toteuma %

49,15%

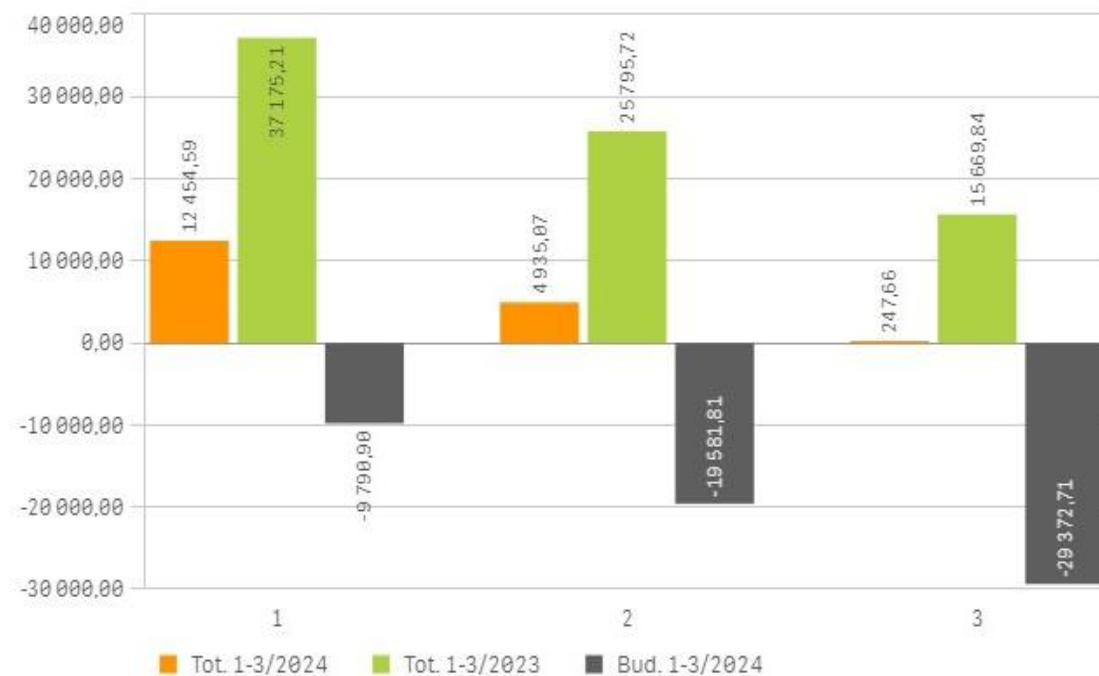
1-3/2024

Nuorisotoimi

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

248

1-3/2024

Budjetti

-29 373

1-3/2024

Toteuma - Budjetti

29 620

1-3/2024

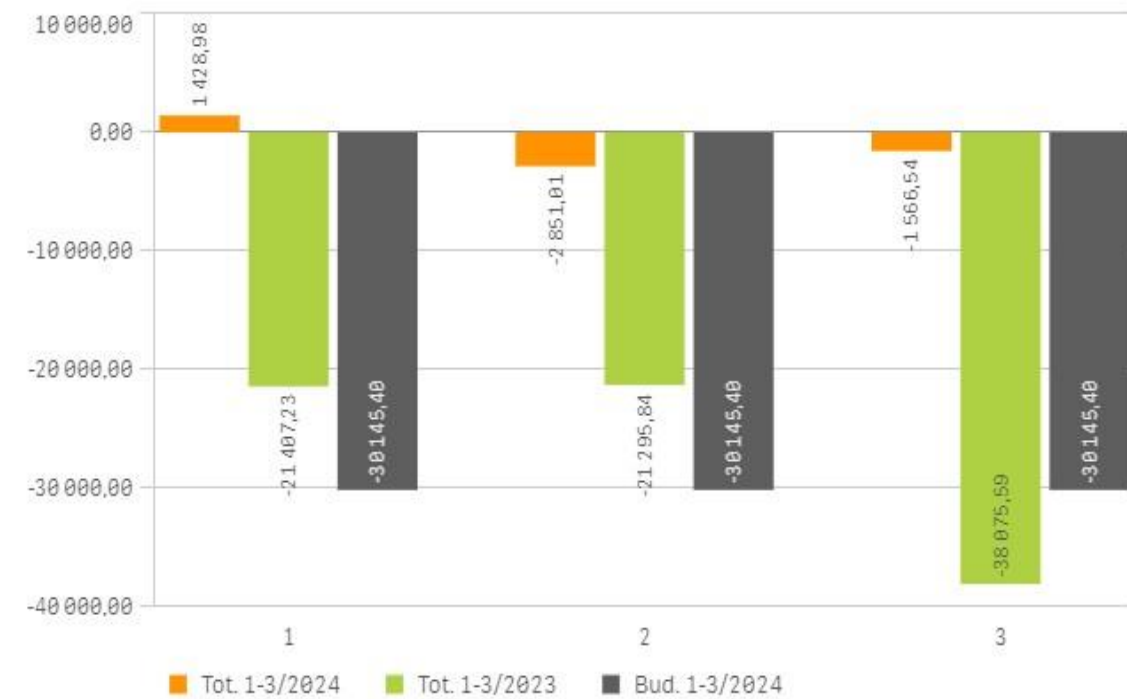
Budjetti toteuma %

-0,84%

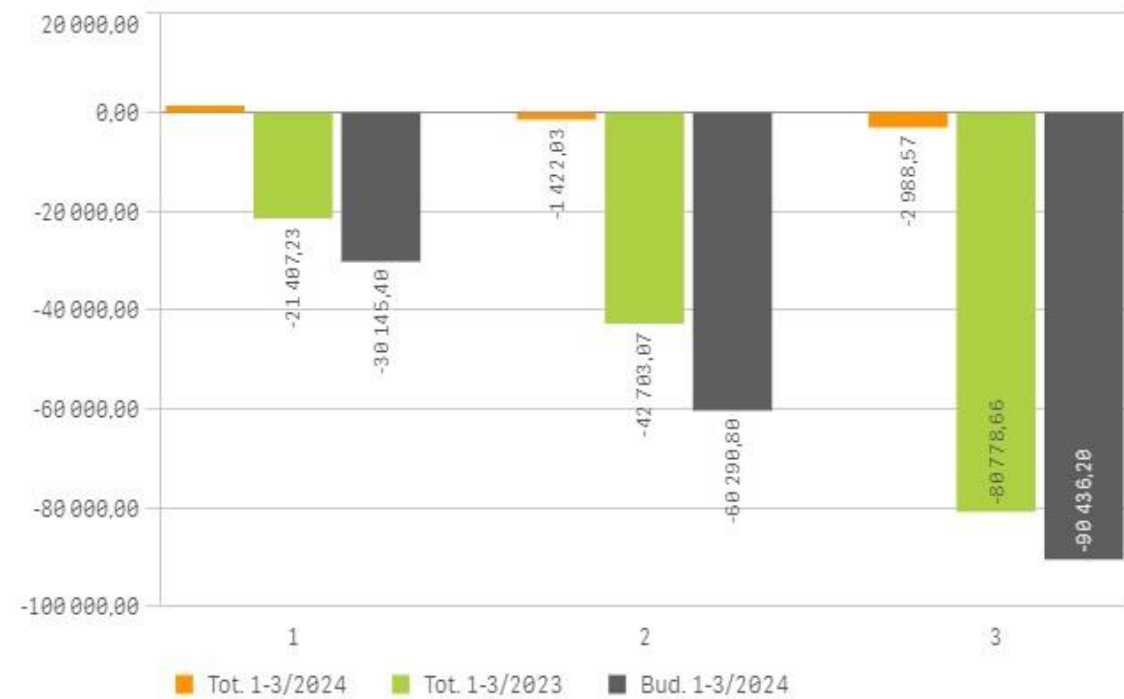
1-3/2024

Liikuntatoimi

Toimintakate: 1-3/2024



Toimintakate, kumulatiivinen: 1-3/2024



Toteuma

-2 989

1-3/2024

Budjetti

-90 436

1-3/2024

Toteuma - Budjetti

87 448

1-3/2024

Budjetti toteuma %

3,30%

1-3/2024